

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
TCRP Delegated Allocations  
Information Item

CTC Meeting: February 28, 2002

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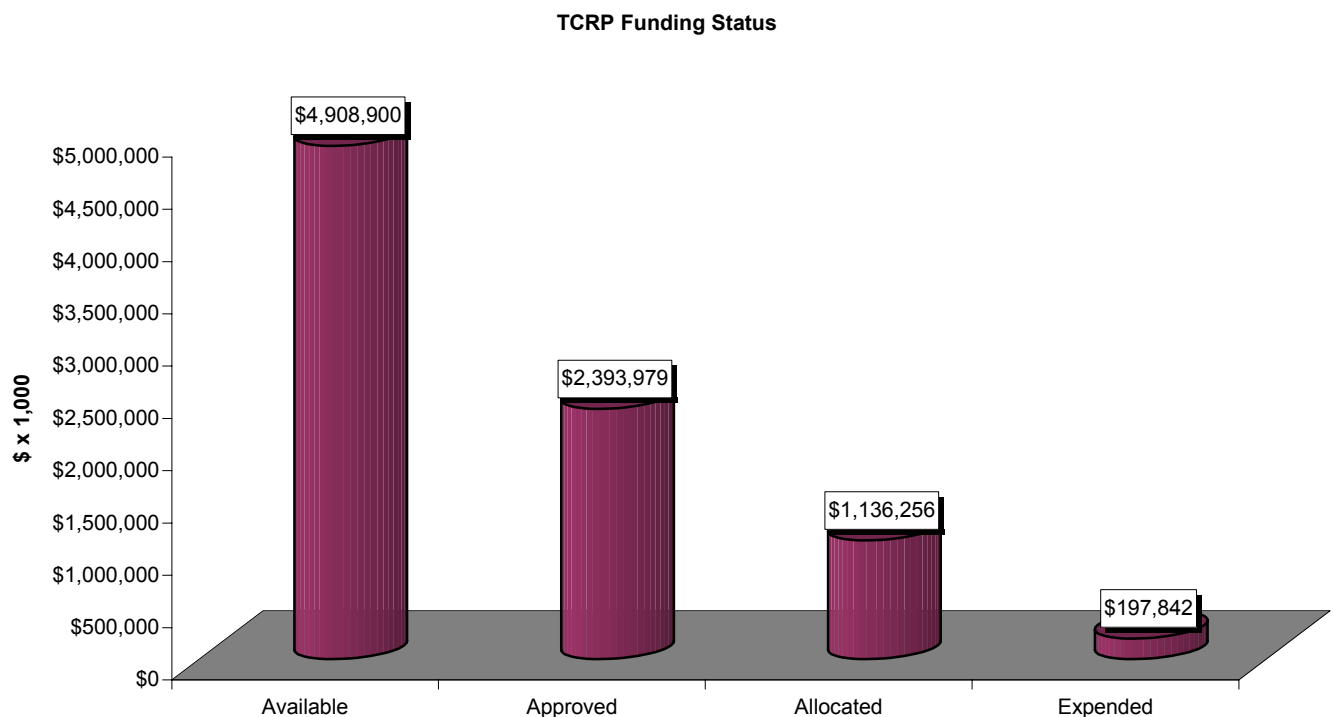
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*Original Signed By:*  
ROBERT L. GARCIA  
Chief Financial Officer  
February 1, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR  
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Since January 1, 2002 the Department has allocated TCR Funds totaling \$68,565,000 for five projects (see project list following graph), or phases of a project, programmed in the TCR Program. The five projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-01-36 and the allocations made are within the limits indicated therein for each project. Through February 13, 2002, a total of \$2,393,979,000 for 132 projects has been approved; 117 of those projects have received \$1,136,256,000 in allocations made by the Department or the Commission. The following graph summarizes this information:



Projects allocated since the January 1, 2002:

- Project #7.1 – \$22,000,000 Phase 4 for CalTrain; expand service to Gilroy; improve parking stations, and platforms along Union Pacific Railroad line in Santa Clara County. Second main track between Tamien and Lick, and other improvements between Tamien and the Coyote Valley area.  
Applicant Agency: Santa Clara Valley Transportation Authority  
Implementing Agency: Santa Clara Valley Transportation Authority  
Application Approval Resolution: TA-02-01
- Project #10 - \$23,965,000 Phase 4 for the Regional Express Bus; acquire low emission buses for new express service on HOV lanes region-wide; in nine counties.  
Applicant Agency: Metropolitan Transportation Commission  
Implementing Agency: Metropolitan Transportation Commission  
Application Approval Resolution: TA-01-14
- Project #53 - \$14,300,000 Phase 4 for Automated signal corridors (ATSAC); improve 479 automated signals in Victor/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 corridors in Los Angeles County.  
Applicant Agency: City of Los Angeles, Department of Transportation  
Implementing Agency: City of Los Angeles, Department of Transportation  
Application Approval Resolution: TA-00-01
- Project #104- \$5,000,000 Phases 2, 3 for Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey road in Merced County.  
Applicant Agency: California Department of Transportation  
Implementing Agency: California Department of Transportation  
Application Approval Resolution: TA-00-03
- Project #105- \$3,300 Phases 2, 3 for Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.  
Applicant Agency: California Department of Transportation  
Implementing Agency: California Department of Transportation  
Application Approval Resolution: TA-01-09